

**FISCAL YEAR 2024**

**TRULY AGREED AND FINALLY PASSED**  
**(AFTER VETO)**  
**JUDICIARY**

**HOUSE BILL 12**

*Vetoed: Section 12.335 - \$57,721 for security staff for the Southern District Court of Appeals*

**102<sup>nd</sup> General Assembly**  
**First Regular Session**

*Prepared by Senate Appropriations Staff*

**JUDICIARY**  
**Section 12.300 – Supreme Court – Judicial Proceedings and Review**

Page 146

**Description:** This section provides funding for Supreme Court Judges’ research staff, the Chief Clerk, the marshal and staff counsel. The Court has general superintending control over all courts and tribunals. Also, the Court promulgates rules and instructions for use in all courts.  
**Legal Basis:** Article V, MO Constitution, and Chapter 476 & 477, RSMo.  
**Funding Source:** General Revenue (0101), Federal Fund ((0137), and Supreme Court Publication Revolving Fund (0525)  
**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.300														
JUDICIAL PROCEEDINGS & REVIEW - 11095C														
CORE														
PERSONAL SERVICES	4,071,302	76.00	4,071,302	76.00	4,071,302	76.00	4,071,302	76.00	4,071,302	76.00	4,071,302	76.00	4,071,302	76.00
GENERAL REVENUE	3,496,339	68.00	3,496,339	68.00	3,496,339	68.00	3,496,339	68.00	3,496,339	68.00	3,496,339	68.00	3,496,339	68.00
FEDERAL FUNDS	574,963	8.00	574,963	8.00	574,963	8.00	574,963	8.00	574,963	8.00	574,963	8.00	574,963	8.00
EXPENSE & EQUIPMENT	1,240,844	0.00	1,240,844	0.00	1,240,844	0.00	1,240,844	0.00	1,240,844	0.00	1,240,844	0.00	1,240,844	0.00
GENERAL REVENUE	1,089,792	0.00	1,089,792	0.00	1,089,792	0.00	1,089,792	0.00	1,089,792	0.00	1,089,792	0.00	1,089,792	0.00
OTHER FUNDS	151,052	0.00	151,052	0.00	151,052	0.00	151,052	0.00	151,052	0.00	151,052	0.00	151,052	0.00
PROGRAM-SPECIFIC	300	0.00	300	0.00	300	0.00	300	0.00	300	0.00	300	0.00	300	0.00
OTHER FUNDS	300	0.00	300	0.00	300	0.00	300	0.00	300	0.00	300	0.00	300	0.00
TOTAL	\$5,312,446	76.00	\$5,312,446	76.00	\$5,312,446	76.00	\$5,312,446	76.00	\$5,312,446	76.00	\$5,312,446	76.00	\$5,312,446	76.00

Comm. & Other Staff FY24 - 1100012

PERSONAL SERVICES	0	0.00	7,519	0.00	6,716	0.00	6,716	0.00	6,716	0.00	6,716	0.00	6,716	0.00
GENERAL REVENUE	0	0.00	7,519	0.00	6,716	0.00	6,716	0.00	6,716	0.00	6,716	0.00	6,716	0.00
TOTAL	\$0	0.00	\$7,519	0.00	\$6,716	0.00	\$6,716	0.00	\$6,716	0.00	\$6,716	0.00	\$6,716	0.00

Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the statutory salaries as of July 1, 2023 of the commissioners (whose salaries are statutorily tied to judges), the Clerk of the Supreme Court (whose salary is tied to judges by Supreme Court policy), and Counsel for Commission on Retirement, Removal and Discipline (whose salary is tied to judges by the Commission).

21st Century Wrkfrce to Target - 1100036

PERSONAL SERVICES	0	0.00	294,928	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
-------------------	---	------	---------	------	---	------	---	------	---	------	---	------	---	------

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.300														
JUDICIAL PROCEEDINGS & REVIEW - 11095C														
21st Century Wrkfrce to Target - 1100036														
PERSONAL SERVICES	0	0.00	294,928	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	294,928	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$294,928	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries for employees whose current salary is below their target.														

Security Upgrades - Appellates - 1100052

EXPENSE & EQUIPMENT	0	0.00	930,800	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	930,800	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$930,800	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Security upgrades are needed at the Supreme Court and at each appellate district. Expense and equipment of \$930,800 is needed for alarm systems, intercom systems, ballistic reinforcement of doors, walls, and benches; security stations for security personnel; electronic door access control systems; security camera upgrades; installation of panic buttons; secured parking with cameras; reconfiguration of entrances; and bullet proof glass. E&E of \$930,800 is needed. Of that amount, 75% is one-time funding of \$698,100, and 25% is ongoing funding of \$232,700.														

Library Ren. & Jud Lrng Ctr - 1100060

EXPENSE & EQUIPMENT	0	0.00	1,636,398	0.00	0	0.00	0	0.00	1,636,398	0.00	1,636,398	0.00	1,636,398	0.00
---------------------	---	------	-----------	------	---	------	---	------	-----------	------	-----------	------	-----------	------

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.300														
JUDICIAL PROCEEDINGS & REVIEW - 11095C														
Library Ren. & Jud Lrng Ctr - 1100060														
EXPENSE & EQUIPMENT	0	0.00	1,636,398	0.00	0	0.00	0	0.00	1,636,398	0.00	1,636,398	0.00	1,636,398	0.00
GENERAL REVENUE	0	0.00	1,636,398	0.00	0	0.00	0	0.00	1,636,398	0.00	1,636,398	0.00	1,636,398	0.00
TOTAL	\$0	0.00	\$1,636,398	0.00	\$0	0.00	\$0	0.00	\$1,636,398	0.00	\$1,636,398	0.00	\$1,636,398	0.00

Like the Capitol and Governor's Mansion, the Supreme Court building is one of the historic landmarks within the capital city. The building, which is older than the Capitol, houses a 6,000 square foot library that is designated as the state law library by statute. This feature of the Court needs repair to falling plaster and work on its historic ceiling and laylights. In addition, the library is a central feature in the numerous tours given to school children and other Missourians throughout the year. In order to provide more substantive content the Court would use this money to upgrade the tours via interactive teaching tools to help educate visitors on not only Missouri history, but also the fundamentals of the rule of law.

Supreme Ct Bldg Restoration - 1100064														
EXPENSE & EQUIPMENT	0	0.00	2,168,112	0.00	0	0.00	0	0.00	2,168,112	0.00	2,168,112	0.00	2,168,112	0.00
GENERAL REVENUE	0	0.00	2,168,112	0.00	0	0.00	0	0.00	2,168,112	0.00	2,168,112	0.00	2,168,112	0.00
TOTAL	\$0	0.00	\$2,168,112	0.00	\$0	0.00	\$0	0.00	\$2,168,112	0.00	\$2,168,112	0.00	\$2,168,112	0.00

The Supreme Court building is one of the historic buildings in the Capitol Complex. It was built with the proceeds of the 1904 World's Fair in St. Louis and opened in 1907. The building was built to not only house the offices of the Attorney General and the Supreme Court, but to also provide a residence for the judges when they stay in Jefferson City. The building is open to the public and more than 20,000 visitors tour the building each year. Due to the age and usage, repairs and restoration are needed for each floor of the building. In addition, work to restore the building to its original historical look is desired. Specific projects would include a historical study of the building, plaster repair, painting, wood restoration, cleaning and restoration of the original tile mosaic floors, electrical upgrades, and other safety and structural replacements and improvements.

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	340,018	0.00	340,018	0.00	340,018	0.00	340,018	0.00	340,018	0.00
GENERAL REVENUE	0	0.00	0	0.00	289,996	0.00	289,996	0.00	289,996	0.00	289,996	0.00	289,996	0.00

## Committee Markup Annual

## HB 12 - JUDICIARY

## Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.300														
JUDICIAL PROCEEDINGS & REVIEW - 11095C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	340,018	0.00	340,018	0.00	340,018	0.00	340,018	0.00	340,018	0.00
FEDERAL FUNDS	0	0.00	0	0.00	50,022	0.00	50,022	0.00	50,022	0.00	50,022	0.00	50,022	0.00
TOTAL	\$0	0.00	\$0	0.00	\$340,018	0.00	\$340,018	0.00	\$340,018	0.00	\$340,018	0.00	\$340,018	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	11,325	0.00	11,325	0.00	11,325	0.00	11,325	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	10,994	0.00	10,994	0.00	10,994	0.00	10,994	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	331	0.00	331	0.00	331	0.00	331	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$11,325	0.00	\$11,325	0.00	\$11,325	0.00	\$11,325	0.00

<b>TOTAL - JUDICIAL PROCEEDINGS &amp; REVIEW</b>	<b>\$5,312,446</b>	<b>76.00</b>	<b>\$10,350,203</b>	<b>76.00</b>	<b>\$5,659,180</b>	<b>76.00</b>	<b>\$5,670,505</b>	<b>76.00</b>	<b>\$9,475,015</b>	<b>76.00</b>	<b>\$9,475,015</b>	<b>76.00</b>	<b>\$9,475,015</b>	<b>76.00</b>
--	--------------------	--------------	---------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------	--------------------	--------------

**JUDICIARY**  
**Section 12.305 – Supreme Court Judges**

Page 146

<p><b>Description:</b> This section provides funding for the seven Supreme Court judges.</p> <p><b>Legal Basis:</b> Article V, MO Constitution, and Chapter 476 &amp; 477, RSMo.</p> <p><b>Funding Source:</b> General Revenue (0101)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
---

**CORE ADJUSTMENTS:**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.305														
JUDICIAL JUDGES - 11099C														
CORE														
PERSONAL SERVICES	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00
GENERAL REVENUE	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00	1,252,835	7.00
TOTAL	\$1,252,835	7.00	\$1,252,835	7.00	\$1,252,835	7.00	\$1,252,835	7.00	\$1,252,835	7.00	\$1,252,835	7.00	\$1,252,835	7.00

MCCCEO Sal Adj FY24 - 1100004

PERSONAL SERVICES	0	0.00	61,272	0.00	54,510	0.00	54,510	0.00	54,510	0.00	54,510	0.00	54,510	0.00
GENERAL REVENUE	0	0.00	61,272	0.00	54,510	0.00	54,510	0.00	54,510	0.00	54,510	0.00	54,510	0.00
TOTAL	\$0	0.00	\$61,272	0.00	\$54,510	0.00	\$54,510	0.00	\$54,510	0.00	\$54,510	0.00	\$54,510	0.00

Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials, which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2023.

TOTAL - JUDICIAL JUDGES	\$1,252,835	7.00	\$1,314,107	7.00	\$1,307,345	7.00	\$1,307,345	7.00	\$1,307,345	7.00	\$1,307,345	7.00	\$1,307,345	7.00
-------------------------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------



**JUDICIARY**  
**Section 12.310 – Office of State Courts Administrator (OSCA)**

Page 162

**Description:** The State Courts Administrator provides fiscal accounting, data processing, technical services, payroll and financial management functions for the Supreme Court in its role of supervising the state’s lower courts. This includes processing the salary and expense payments for circuit court employees, senior judges, court reporters, and OSCA employees. OSCA also provides services related to the court automation system, including education and training, and implementation and support.

**Legal Basis:** Article V, Section 4, MO Constitution

**Funding Source:** General Revenue (0101), State Courts Administrator Revolving Fund (0831), and Crime Victims’ Compensation Fund (0681)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.310														
STATE COURTS ADMINISTRATOR - 11101C														
CORE														
PERSONAL SERVICES	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50
GENERAL REVENUE	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50	8,914,919	156.50
EXPENSE & EQUIPMENT	7,806,161	0.00	7,806,161	0.00	7,806,161	0.00	7,806,161	0.00	7,806,161	0.00	7,806,161	0.00	7,806,161	0.00
GENERAL REVENUE	6,859,684	0.00	6,859,684	0.00	6,859,684	0.00	6,859,684	0.00	6,859,684	0.00	6,859,684	0.00	6,859,684	0.00
OTHER FUNDS	946,477	0.00	946,477	0.00	946,477	0.00	946,477	0.00	946,477	0.00	946,477	0.00	946,477	0.00
PROGRAM-SPECIFIC	723	0.00	723	0.00	723	0.00	723	0.00	723	0.00	723	0.00	723	0.00
OTHER FUNDS	723	0.00	723	0.00	723	0.00	723	0.00	723	0.00	723	0.00	723	0.00
TOTAL	\$16,721,803	156.50	\$16,721,803	156.50	\$16,721,803	156.50	\$16,721,803	156.50	\$16,721,803	156.50	\$16,721,803	156.50	\$16,721,803	156.50

Marijuana Initiative Petition - 1100008

EXPENSE & EQUIPMENT	0	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00
GENERAL REVENUE	0	0.00	360,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	0	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00	360,000	0.00
TOTAL	\$0	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00	\$360,000	0.00

Amendment 3 (2022) creates a constitutional obligation to automatically vacate certain marijuana related offenses and would also require the expungement of certain marijuana related records within a specified timeframe. The projected expense and equipment cost for professional services is estimated to be \$360,000. In addition, personal services dollars of \$4,183,702 would be needed for the increased workload of the courts, utilizing temporary staff and overtime.

21st Century Wrkfrce to Target - 1100040

PERSONAL SERVICES	0	0.00	1,323,642	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
-------------------	---	------	-----------	------	---	------	---	------	---	------	---	------	---	------

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.310														
STATE COURTS ADMINISTRATOR - 11101C														
21st Century Wrkfrce to Target - 1100040														
PERSONAL SERVICES	0	0.00	1,323,642	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	1,323,642	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$1,323,642	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries for employees of the Office of State Courts Administrator whose current salary is below their target.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	775,603	0.00	775,603	0.00	775,603	0.00	775,603	0.00	775,603	0.00
GENERAL REVENUE	0	0.00	0	0.00	775,603	0.00	775,603	0.00	775,603	0.00	775,603	0.00	775,603	0.00
TOTAL	\$0	0.00	\$0	0.00	\$775,603	0.00	\$775,603	0.00	\$775,603	0.00	\$775,603	0.00	\$775,603	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	574	0.00	574	0.00	574	0.00	574	0.00

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.310														
STATE COURTS ADMINISTRATOR - 11101C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	574	0.00	574	0.00	574	0.00	574	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	574	0.00	574	0.00	574	0.00	574	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$574	0.00	\$574	0.00	\$574	0.00	\$574	0.00
TOTAL - STATE COURTS ADMINISTRATOR	\$16,721,803	156.50	\$18,405,445	156.50	\$17,857,406	156.50	\$17,857,980	156.50	\$17,857,980	156.50	\$17,857,980	156.50	\$17,857,980	156.50

**JUDICIARY**  
**Section 12.315 – State Courts Administrator – Court Improvement Projects**

Page 173

<p><b>Description:</b> This section provides spending authority to allow the Supreme Court to receive and spend federal and other funds on court projects. These include Basic Civil Legal Services, Technical Assistance, Maintenance of Court Automation, Administration, Implementation/Expansion of Court Automation, Training, Trial Courts, and Permanency Planning.</p> <p><b>Legal Basis:</b> Sections 477.650, 488.031, 488.027, 476.055, &amp; 476.057 and Chapter 211, RSMo.</p> <p><b>Funding Source:</b> Federal Fund (0137) and Basic Civil Legal Services (0757)</p> <p><b>FY 2023 GR W/H:</b> N/A</p>
---

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.315														
COURT IMPROVEMENT PROJECTS - 11102C														
CORE														
PERSONAL SERVICES	2,788,408	48.25	2,788,408	48.25	2,788,408	48.25	2,788,408	48.25	2,788,408	48.25	2,788,408	48.25	2,788,408	48.25
FEDERAL FUNDS	2,684,510	46.25	2,684,510	46.25	2,684,510	46.25	2,684,510	46.25	2,684,510	46.25	2,684,510	46.25	2,684,510	46.25
OTHER FUNDS	103,898	2.00	103,898	2.00	103,898	2.00	103,898	2.00	103,898	2.00	103,898	2.00	103,898	2.00
EXPENSE & EQUIPMENT	5,318,744	0.00	5,318,744	0.00	5,318,744	0.00	5,318,744	0.00	5,318,744	0.00	5,318,744	0.00	5,318,744	0.00
FEDERAL FUNDS	5,313,878	0.00	5,313,878	0.00	5,313,878	0.00	5,313,878	0.00	5,313,878	0.00	5,313,878	0.00	5,313,878	0.00
OTHER FUNDS	4,866	0.00	4,866	0.00	4,866	0.00	4,866	0.00	4,866	0.00	4,866	0.00	4,866	0.00
PROGRAM-SPECIFIC	5,301,000	0.00	5,301,000	0.00	5,301,000	0.00	5,301,000	0.00	5,301,000	0.00	5,301,000	0.00	5,301,000	0.00
FEDERAL FUNDS	301,000	0.00	301,000	0.00	301,000	0.00	301,000	0.00	301,000	0.00	301,000	0.00	301,000	0.00
OTHER FUNDS	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
TOTAL	\$13,408,152	48.25	\$13,408,152	48.25	\$13,408,152	48.25	\$13,408,152	48.25	\$13,408,152	48.25	\$13,408,152	48.25	\$13,408,152	48.25

21st Century Wrkfrce to Target - 1100040

PERSONAL SERVICES	0	0.00	78,311	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	69,223	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	9,088	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$78,311	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries for employees of the Office of State Courts Administrator whose current salary is below their target.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	242,591	0.00	242,591	0.00	242,591	0.00	242,591	0.00	242,591	0.00
-------------------	---	------	---	------	---------	------	---------	------	---------	------	---------	------	---------	------



**JUDICIARY**  
**Section 12.320 – Statewide Court Automation**

Page 179

<p><b>Description:</b> This section provides funds to implement and maintain a statewide system of court automation. The automated system is partially funded by a \$7 cost on court cases.</p> <p><b>Legal Basis:</b> Sections 476.055 and 488.027, RSMo.</p> <p><b>Funding Source:</b> General Revenue (0101) and Statewide Court Automation Fund (0270)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
--

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**  
No core changes

**CONFERENCE:**  
No core changes



Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.320														
STATEWIDE COURT AUTOMATION - 11103C														
CORE														
PERSONAL SERVICES	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00
OTHER FUNDS	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00	1,836,711	34.00
EXPENSE & EQUIPMENT	5,630,344	0.00	5,630,344	0.00	5,630,344	0.00	5,630,344	0.00	5,630,344	0.00	5,630,344	0.00	5,630,344	0.00
GENERAL REVENUE	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00	2,000,000	0.00
OTHER FUNDS	3,630,344	0.00	3,630,344	0.00	3,630,344	0.00	3,630,344	0.00	3,630,344	0.00	3,630,344	0.00	3,630,344	0.00
PROGRAM-SPECIFIC	500	0.00	500	0.00	500	0.00	500	0.00	500	0.00	500	0.00	500	0.00
OTHER FUNDS	500	0.00	500	0.00	500	0.00	500	0.00	500	0.00	500	0.00	500	0.00
TOTAL	\$7,467,555	34.00	\$7,467,555	34.00	\$7,467,555	34.00	\$7,467,555	34.00	\$7,467,555	34.00	\$7,467,555	34.00	\$7,467,555	34.00

21st Century Wrkfrce to Target - 1100040

PERSONAL SERVICES	0	0.00	652,538	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	652,538	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$652,538	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries for employees of the Office of State Courts Administrator whose current salary is below their target.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	159,795	0.00	159,795	0.00	159,795	0.00	159,795	0.00	159,795	0.00
-------------------	---	------	---	------	---------	------	---------	------	---------	------	---------	------	---------	------

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.320														
STATEWIDE COURT AUTOMATION - 11103C														
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	159,795	0.00	159,795	0.00	159,795	0.00	159,795	0.00	159,795	0.00
OTHER FUNDS	0	0.00	0	0.00	159,795	0.00	159,795	0.00	159,795	0.00	159,795	0.00	159,795	0.00
TOTAL	\$0	0.00	\$0	0.00	\$159,795	0.00	\$159,795	0.00	\$159,795	0.00	\$159,795	0.00	\$159,795	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,756	0.00	2,756	0.00	2,756	0.00	2,756	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	841	0.00	841	0.00	841	0.00	841	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	1,915	0.00	1,915	0.00	1,915	0.00	1,915	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,756	0.00	\$2,756	0.00	\$2,756	0.00	\$2,756	0.00

Court Automation Increase - 1100070														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	12.00	1,000,000	12.00	1,000,000	12.00

Committee Markup Annual

Committee Markup Annual	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.320														
STATEWIDE COURT AUTOMATION - 11103C														
Court Automation Increase - 1100070														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	12.00	1,000,000	12.00	1,000,000	12.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	12.00	1,000,000	12.00	1,000,000	12.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	12.00	\$1,000,000	12.00	\$1,000,000	12.00
</														

**JUDICIARY**  
**Section 12.325 – General Revenue Transfer to Judicial Education and Training Fund**

Page 191

<p><b>Description:</b> The section authorizes the transfer of General Revenue to the Judiciary Education &amp; Training Fund.</p> <p><b>Legal Basis:</b> Section 476.057, RSMo.</p> <p><b>Funding Source:</b> General Revenue (0101)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
--

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.325														
JUDICIAL TRNG & ED TRANSFER - 11107C														
CORE														
FUND TRANSFERS	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00
GENERAL REVENUE	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00	1,973,249	0.00
TOTAL	\$1,973,249	0.00	\$1,973,249	0.00	\$1,973,249	0.00	\$1,973,249	0.00	\$1,973,249	0.00	\$1,973,249	0.00	\$1,973,249	0.00

GR Transfers-21st Cent Wrkfrce - 1100044														
FUND TRANSFERS	0	0.00	52,028	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	52,028	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$52,028	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary needs increases to the General Revenue transfers to the Judicial Education and Training Fund and the Treatment Court Resources Fund. The amount of the increases are \$52,028 for the Judicial Education and Training Fund and \$23,400 for the Treatment Court Resources Fund for a total of \$75,428.

Pay Plan - 0000012														
FUND TRANSFERS	0	0.00	0	0.00	77,057	0.00	77,057	0.00	77,057	0.00	77,057	0.00	77,057	0.00

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.325														
JUDICIAL TRNG & ED TRANSFER - 11107C														
Pay Plan - 0000012														
FUND TRANSFERS	0	0.00	0	0.00	77,057	0.00	77,057	0.00	77,057	0.00	77,057	0.00	77,057	0.00
GENERAL REVENUE	0	0.00	0	0.00	77,057	0.00	77,057	0.00	77,057	0.00	77,057	0.00	77,057	0.00
TOTAL	\$0	0.00	\$0	0.00	\$77,057	0.00	\$77,057	0.00	\$77,057	0.00	\$77,057	0.00	\$77,057	0.00
TOTAL - JUDICIAL TRNG & ED TRANSFER	\$1,973,249	0.00	\$2,025,277	0.00	\$2,050,306	0.00	\$2,050,306	0.00	\$2,050,306	0.00	\$2,050,306	0.00	\$2,050,306	0.00

**JUDICIARY**  
**Section 12.330 – Judicial Education and Training Program**

Page 185

**Description:** The judicial department education program offers traditional courses on substantive and procedural law, and it is infused with offerings from the social and behavioral sciences that directly affect the roles of court personnel. The curriculum offers a variety of beginning, intermediate, and advanced courses. All courses and programs within the judicial department education curriculum are linked to key skills and core competencies that have been identified as essential to jobs within the judicial department.

**Legal Basis:** Section 476.057, RSMo.

**Funding Source:** Federal Fund (0137) and Judicial Education & Training Fund (0847)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.330														
JUDICIAL BR TRNG & EDUCATION - 11108C														
CORE														
PERSONAL SERVICES	658,460	11.00	658,460	11.00	658,460	11.00	658,460	11.00	658,460	11.00	658,460	11.00	658,460	11.00
OTHER FUNDS	658,460	11.00	658,460	11.00	658,460	11.00	658,460	11.00	658,460	11.00	658,460	11.00	658,460	11.00
EXPENSE & EQUIPMENT	1,092,175	0.00	1,092,175	0.00	1,092,175	0.00	1,092,175	0.00	1,092,175	0.00	1,092,175	0.00	1,092,175	0.00
FEDERAL FUNDS	229,911	0.00	229,911	0.00	229,911	0.00	229,911	0.00	229,911	0.00	229,911	0.00	229,911	0.00
OTHER FUNDS	862,264	0.00	862,264	0.00	862,264	0.00	862,264	0.00	862,264	0.00	862,264	0.00	862,264	0.00
PROGRAM-SPECIFIC	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00
OTHER FUNDS	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00
TOTAL	\$1,750,735	11.00	\$1,750,735	11.00	\$1,750,735	11.00	\$1,750,735	11.00	\$1,750,735	11.00	\$1,750,735	11.00	\$1,750,735	11.00

21st Century Wrkfrce to Target - 1100040

PERSONAL SERVICES	0	0.00	31,761	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	31,761	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$31,761	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries for employees of the Office of State Courts Administrator whose current salary is below their target.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	57,286	0.00	57,286	0.00	57,286	0.00	57,286	0.00	57,286	0.00
-------------------	---	------	---	------	--------	------	--------	------	--------	------	--------	------	--------	------





**JUDICIARY**  
**Section 12.335 – Court of Appeals – Western District**

Page 205

**Description:** This section provides funds for the Western District Court of Appeals. The Court normally sits in Kansas City, but routinely hears cases in numerous other communities throughout its 45-county region. This Court routinely handles a large percentage of the writs regularly filed by prisoners and appeals cases from the Public Service Commission, Labor and Industrial Relations Commissions, the Administrative Hearing Commission, Missouri Gaming Commission, and the State Highway & Transportation Commission.

**Legal Basis:** Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.335														
COURT OF APPEALS-WESTERN DIST - 14301C														
CORE														
PERSONAL SERVICES	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50
GENERAL REVENUE	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50	2,323,129	43.50
EXPENSE & EQUIPMENT	466,487	0.00	466,487	0.00	466,487	0.00	466,487	0.00	466,487	0.00	466,487	0.00	466,487	0.00
GENERAL REVENUE	466,487	0.00	466,487	0.00	466,487	0.00	466,487	0.00	466,487	0.00	466,487	0.00	466,487	0.00
TOTAL	\$2,789,616	43.50	\$2,789,616	43.50	\$2,789,616	43.50	\$2,789,616	43.50	\$2,789,616	43.50	\$2,789,616	43.50	\$2,789,616	43.50

21st Century Wrkfrce to Target - 1100032

PERSONAL SERVICES	0	0.00	257,875	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	257,875	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$257,875	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries of the employees of the Court of Appeals whose current salary is below their target. (Western District \$257,875; Eastern District \$449,337; Southern District \$119,457).

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	202,113	0.00	202,113	0.00	202,113	0.00	202,113	0.00	202,113	0.00
-------------------	---	------	---	------	---------	------	---------	------	---------	------	---------	------	---------	------



**JUDICIARY**  
**Section 12.335 cont. – Court of Appeals – Eastern District**

Page 215

**Description:** This section provides funds for the Eastern District Court of Appeals. The Court normally sits in the City of St. Louis and St. Louis County and has appellate jurisdiction in 25 eastern counties and the City of St. Louis.  
**Legal Basis:** Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$3,668) GR E&E reduction of one-time funding added in the FY 2023 budget for equipment for security staff

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

Same as Department – no additional core changes

**CONFERENCE:**

Same as Department – no additional core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.335														
COURT OF APPEALS-EASTERN DIST - 14401C														
CORE														
PERSONAL SERVICES	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75
GENERAL REVENUE	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75	3,156,578	61.75
EXPENSE & EQUIPMENT	476,379	0.00	472,711	0.00	472,711	0.00	472,711	0.00	472,711	0.00	472,711	0.00	472,711	0.00
GENERAL REVENUE	476,379	0.00	472,711	0.00	472,711	0.00	472,711	0.00	472,711	0.00	472,711	0.00	472,711	0.00
TOTAL	\$3,632,957	61.75	\$3,629,289	61.75	\$3,629,289	61.75	\$3,629,289	61.75	\$3,629,289	61.75	\$3,629,289	61.75	\$3,629,289	61.75

21st Century Wrkfrce to Target - 1100032

PERSONAL SERVICES	0	0.00	449,337	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	449,337	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$449,337	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries of the employees of the Court of Appeals whose current salary is below their target. (Western District \$257,875; Eastern District \$449,337; Southern District \$119,457).

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	274,623	0.00	274,623	0.00	274,623	0.00	274,623	0.00	274,623	0.00
-------------------	---	------	---	------	---------	------	---------	------	---------	------	---------	------	---------	------



**JUDICIARY**  
**Section 12.335 cont. – Court of Appeals – Southern District**

Page 225

**Description:** This section provides funds for the Southern District Court of Appeals. The Court has appellate jurisdiction in 44 southern counties. The Court is located in Springfield and Poplar Bluff.  
**Legal Basis:** Article V, Section 13, MO Constitution and Chapters 476 & 477, RSMo.  
**Funding Source:** General Revenue (0101)  
**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

**GOVERNOR VETO:**

New Decision Item Veto: (\$57,721) (GR \$54,026 PS and \$3,695 E&E) and (1.00) GR FTE – NDI for Security Staff for COA – Southern District



Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.335														
COURT OF APPEALS-SOUTHERN DIS - 14501C														
CORE														
PERSONAL SERVICES	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60
GENERAL REVENUE	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60	1,388,004	24.60
EXPENSE & EQUIPMENT	312,164	0.00	312,164	0.00	312,164	0.00	312,164	0.00	312,164	0.00	312,164	0.00	312,164	0.00
GENERAL REVENUE	312,164	0.00	312,164	0.00	312,164	0.00	312,164	0.00	312,164	0.00	312,164	0.00	312,164	0.00
TOTAL	\$1,700,168	24.60	\$1,700,168	24.60	\$1,700,168	24.60	\$1,700,168	24.60	\$1,700,168	24.60	\$1,700,168	24.60	\$1,700,168	24.60

21st Century Wrkfrce to Target - 1100032

PERSONAL SERVICES	0	0.00	119,457	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	119,457	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$119,457	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries of the employees of the Court of Appeals whose current salary is below their target. (Western District \$257,875; Eastern District \$449,337; Southern District \$119,457).

Security Staff COA - Southern - 1100056

PERSONAL SERVICES	0	0.00	54,026	1.00	0	0.00	54,026	1.00	54,026	1.00	54,026	1.00	0	0.00
GENERAL REVENUE	0	0.00	54,026	1.00	0	0.00	54,026	1.00	54,026	1.00	54,026	1.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	3,695	0.00	0	0.00	3,695	0.00	3,695	0.00	3,695	0.00	0	0.00

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.335														
COURT OF APPEALS-SOUTHERN DIS - 14501C														
Security Staff COA - Southern - 1100056														
EXPENSE & EQUIPMENT	0	0.00	3,695	0.00	0	0.00	3,695	0.00	3,695	0.00	3,695	0.00	0	0.00
GENERAL REVENUE	0	0.00	3,695	0.00	0	0.00	3,695	0.00	3,695	0.00	3,695	0.00	0	0.00
TOTAL	\$0	0.00	\$57,721	1.00	\$0	0.00	\$57,721	1.00	\$57,721	1.00	\$57,721	1.00	\$0	0.00
The Southern District currently has a .60 Marshal position. The District requests an additional FTE to be allocated: .40 FTE to the Marshal position to make it a full-time position and the remaining .60 FTE to a Deputy Marshal position. The additional FTE would monitor the elevator, courtrooms, and public areas, and watch live feeds of the security cameras. The cost of this request is \$54,026 personal services plus E&E of \$3,695.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	120,757	0.00	147,153	0.00	147,153	0.00	147,153	0.00	147,153	0.00
GENERAL REVENUE	0	0.00	0	0.00	120,757	0.00	147,153	0.00	147,153	0.00	147,153	0.00	147,153	0.00
TOTAL	\$0	0.00	\$0	0.00	\$120,757	0.00	\$147,153	0.00	\$147,153	0.00	\$147,153	0.00	\$147,153	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,807	0.00	2,807	0.00	2,807	0.00	2,807	0.00

## Committee Markup Annual

## HB 12 - JUDICIARY

## Regular House Bills

	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.335														
COURT OF APPEALS-SOUTHERN DIS - 14501C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,807	0.00	2,807	0.00	2,807	0.00	2,807	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,807	0.00	2,807	0.00	2,807	0.00	2,807	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,807	0.00	\$2,807	0.00	\$2,807	0.00	\$2,807	0.00

Addtl Clerks - Southern CoA - 1100003														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	303,400	5.00	303,400	5.00	303,400	5.00	303,400	5.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	303,400	5.00	303,400	5.00	303,400	5.00	303,400	5.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	13,855	0.00	13,855	0.00	13,855	0.00	13,855	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	13,855	0.00	13,855	0.00	13,855	0.00	13,855	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$317,255	5.00	\$317,255	5.00	\$317,255	5.00	\$317,255	5.00

TOTAL - COURT OF APPEALS-SOUTHERN DISTRICT OF TEXAS	\$1,700,168	24.60	\$1,877,346	25.60	\$1,820,925	24.60	\$2,225,104	30.60	\$2,225,104	30.60	\$2,225,104	30.60	\$2,167,383	29.60
---	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------

**JUDICIARY**  
**Section 12.340 – Court of Appeals – Western District Judges**

Page 205

<p><b>Description:</b> This section provides funds for the salaries of the 11 judges in the Western District Court of Appeals.</p> <p><b>Legal Basis:</b> Article V, Section 13, MO Constitution and Chapters 476 &amp; 477, RSMo.</p> <p><b>Funding Source:</b> General Revenue (0101)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
---

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.340														
APPEALS JUDGE-WESTERN DIST - 14305C														
CORE														
PERSONAL SERVICES	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00
GENERAL REVENUE	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00	1,788,283	11.00
TOTAL	\$1,788,283	11.00	\$1,788,283	11.00	\$1,788,283	11.00	\$1,788,283	11.00	\$1,788,283	11.00	\$1,788,283	11.00	\$1,788,283	11.00

MCCCEO Sal Adj FY24 - 1100004

PERSONAL SERVICES	0	0.00	87,527	0.00	77,891	0.00	77,891	0.00	77,891	0.00	77,891	0.00	77,891	0.00
GENERAL REVENUE	0	0.00	87,527	0.00	77,891	0.00	77,891	0.00	77,891	0.00	77,891	0.00	77,891	0.00
TOTAL	\$0	0.00	\$87,527	0.00	\$77,891	0.00	\$77,891	0.00	\$77,891	0.00	\$77,891	0.00	\$77,891	0.00

Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials, which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2023.

TOTAL - APPEALS JUDGE-WESTERN DIST	\$1,788,283	11.00	\$1,875,810	11.00	\$1,866,174	11.00	\$1,866,174	11.00	\$1,866,174	11.00	\$1,866,174	11.00	\$1,866,174	11.00
------------------------------------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------

**JUDICIARY**  
**Section 12.340 cont. – Court of Appeals – Eastern District Judges**

Page 215

<p><b>Description:</b> This section provides funds for the salaries of the 14 judges in the Western District Court of Appeals.</p> <p><b>Legal Basis:</b> Article V, Section 13, MO Constitution and Chapters 476 &amp; 477, RSMo.</p> <p><b>Funding Source:</b> General Revenue (0101)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
---

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**  
No core changes

**CONFERENCE:**  
No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.340														
APPEALS JUDGE-EASTERN DIST - 14405C														
CORE														
PERSONAL SERVICES	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00
GENERAL REVENUE	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00	2,275,997	14.00
TOTAL	\$2,275,997	14.00	\$2,275,997	14.00	\$2,275,997	14.00	\$2,275,997	14.00	\$2,275,997	14.00	\$2,275,997	14.00	\$2,275,997	14.00

MCCCEO Sal Adj FY24 - 1100004

PERSONAL SERVICES	0	0.00	111,398	0.00	99,134	0.00	99,134	0.00	99,134	0.00	99,134	0.00	99,134	0.00
GENERAL REVENUE	0	0.00	111,398	0.00	99,134	0.00	99,134	0.00	99,134	0.00	99,134	0.00	99,134	0.00
TOTAL	\$0	0.00	\$111,398	0.00	\$99,134	0.00	\$99,134	0.00	\$99,134	0.00	\$99,134	0.00	\$99,134	0.00

Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials, which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2023.

TOTAL - APPEALS JUDGE-EASTERN DIST	\$2,275,997	14.00	\$2,387,395	14.00	\$2,375,131	14.00	\$2,375,131	14.00	\$2,375,131	14.00	\$2,375,131	14.00	\$2,375,131	14.00
------------------------------------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------

**JUDICIARY**  
**Section 12.340 cont. – Court of Appeals – Southern District Judges**

Page 225

<p><b>Description:</b> This section provides funds for the salaries of the 7 judges in the Western District Court of Appeals.</p> <p><b>Legal Basis:</b> Article V, Section 13, MO Constitution and Chapters 476 &amp; 477, RSMo.</p> <p><b>Funding Source:</b> General Revenue (0101)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
--

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes



Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.340														
APPEALS JUDGE-SOUTHERN DIST - 14505C														
CORE														
PERSONAL SERVICES	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00
GENERAL REVENUE	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00	1,137,998	7.00
TOTAL	\$1,137,998	7.00	\$1,137,998	7.00	\$1,137,998	7.00	\$1,137,998	7.00	\$1,137,998	7.00	\$1,137,998	7.00	\$1,137,998	7.00

MCCCEO Sal Adj FY24 - 1100004

PERSONAL SERVICES	0	0.00	55,699	0.00	49,567	0.00	49,567	0.00	49,567	0.00	49,567	0.00	49,567	0.00
GENERAL REVENUE	0	0.00	55,699	0.00	49,567	0.00	49,567	0.00	49,567	0.00	49,567	0.00	49,567	0.00
TOTAL	\$0	0.00	\$55,699	0.00	\$49,567	0.00	\$49,567	0.00	\$49,567	0.00	\$49,567	0.00	\$49,567	0.00

Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials, which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2023.

TOTAL - APPEALS JUDGE-SOUTHERN DIST	\$1,137,998	7.00	\$1,193,697	7.00	\$1,187,565	7.00	\$1,187,565	7.00	\$1,187,565	7.00	\$1,187,565	7.00	\$1,187,565	7.00
-------------------------------------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------

**JUDICIARY**  
**Section 12.345 – Circuit Courts Personnel**

Page 238

**Description:** This section includes funds for compensation and expenses of personnel in all 46 circuits. Included are secretaries for presiding judges, court reporters, circuit clerks, juvenile officers, and deputy and division clerks.  
**Legal Basis:** Article I, Section 14 & Article V, MO Constitution and Chapters 211, 478, 483, 485, 487, 488, 491, & 494, RSMo.  
**Funding Source:** General Revenue (0101), Federal Fund (0137), Third Party Liability Collections Fund (0120), State Courts & Administration Revolving Fund (0831), and Circuit Court Escrow Fund (0718)  
**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$3,688) GR E&E reduction of one-time funding added in the FY 2023 budget for equipment for Probate & Treatment Court Commissioners

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Core reduction: (\$1,500,000) Other Funds PSD reduction of payments to counties

**SENATE:**

Core reduction: (\$1,000,000) Other Funds PSD reduction – funding moved to Court Automation Section through NDI  
(12.00) Federal FTE – vacant positions

**CONFERENCE:**

Same as Senate – no additional core changes

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
CORE														
PERSONAL SERVICES	108,592,192	2,596.70	108,592,192	2,596.70	108,592,192	2,596.70	108,592,192	2,596.70	108,592,192	2,584.70	108,592,192	2,584.70	108,592,192	2,584.70
GENERAL REVENUE	103,760,692	2,504.20	103,760,692	2,504.20	103,760,692	2,504.20	103,760,692	2,504.20	103,760,692	2,504.20	103,760,692	2,504.20	103,760,692	2,504.20
FEDERAL FUNDS	4,522,583	85.00	4,522,583	85.00	4,522,583	85.00	4,522,583	85.00	4,522,583	73.00	4,522,583	73.00	4,522,583	73.00
OTHER FUNDS	308,917	7.50	308,917	7.50	308,917	7.50	308,917	7.50	308,917	7.50	308,917	7.50	308,917	7.50
EXPENSE & EQUIPMENT	6,709,406	0.00	6,705,738	0.00	6,705,738	0.00	6,705,738	0.00	6,705,738	0.00	6,705,738	0.00	6,705,738	0.00
GENERAL REVENUE	4,638,076	0.00	4,634,408	0.00	4,634,408	0.00	4,634,408	0.00	4,634,408	0.00	4,634,408	0.00	4,634,408	0.00
FEDERAL FUNDS	1,800,830	0.00	1,800,830	0.00	1,800,830	0.00	1,800,830	0.00	1,800,830	0.00	1,800,830	0.00	1,800,830	0.00
OTHER FUNDS	270,500	0.00	270,500	0.00	270,500	0.00	270,500	0.00	270,500	0.00	270,500	0.00	270,500	0.00
PROGRAM-SPECIFIC	24,700,873	0.00	24,700,873	0.00	24,700,873	0.00	23,200,873	0.00	22,200,873	0.00	22,200,873	0.00	22,200,873	0.00
GENERAL REVENUE	18,062,376	0.00	18,062,376	0.00	18,062,376	0.00	18,062,376	0.00	18,062,376	0.00	18,062,376	0.00	18,062,376	0.00
FEDERAL FUNDS	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00	31,000	0.00
OTHER FUNDS	6,607,497	0.00	6,607,497	0.00	6,607,497	0.00	5,107,497	0.00	4,107,497	0.00	4,107,497	0.00	4,107,497	0.00
TOTAL	\$140,002,471	2,596.70	\$139,998,803	2,596.70	\$139,998,803	2,596.70	\$138,498,803	2,596.70	\$137,498,803	2,584.70	\$137,498,803	2,584.70	\$137,498,803	2,584.70

Marijuana Initiative Petition - 1100008														
PERSONAL SERVICES	0	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00
GENERAL REVENUE	0	0.00	4,183,702	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
Marijuana Initiative Petition - 1100008														
PERSONAL SERVICES	0	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00
OTHER FUNDS	0	0.00	0	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00	4,183,702	0.00
TOTAL	\$0	0.00	\$4,183,702	0.00	\$4,183,702	0.00	\$4,183,702	0.00	\$4,183,702	0.00	\$4,183,702	0.00	\$4,183,702	0.00
Amendment 3 (2022) creates a constitutional obligation to automatically vacate certain marijuana related offenses and would also require the expungement of certain marijuana related records within a specified timeframe. The projected expense and equipment cost for professional services is estimated to be \$360,000. In addition, personal services dollars of \$4,183,702 would be needed for the increased workload of the courts, utilizing temporary staff and overtime.														

Comm. & Other Staff FY24 - 1100012

EXPENSE & EQUIPMENT	0	0.00	4,611	0.00	4,120	0.00	4,120	0.00	4,120	0.00	4,120	0.00	4,120	0.00
GENERAL REVENUE	0	0.00	4,611	0.00	4,120	0.00	4,120	0.00	4,120	0.00	4,120	0.00	4,120	0.00
TOTAL	\$0	0.00	\$4,611	0.00	\$4,120	0.00	\$4,120	0.00	\$4,120	0.00	\$4,120	0.00	\$4,120	0.00

Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the statutory salaries as of July 1, 2023 of the commissioners (whose salaries are statutorily tied to judges), the Clerk of the Supreme Court (whose salary is tied to judges by Supreme Court policy), and Counsel for Commission on Retirement, Removal and Discipline (whose salary is tied to judges by the Commission).

Court Reporters - 1100016

PERSONAL SERVICES	0	0.00	15,243	0.00	0	0.00	0	0.00	15,243	0.00	15,243	0.00	15,243	0.00
-------------------	---	------	--------	------	---	------	---	------	--------	------	--------	------	--------	------

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
Court Reporters - 1100016														
PERSONAL SERVICES	0	0.00	15,243	0.00	0	0.00	0	0.00	15,243	0.00	15,243	0.00	15,243	0.00
GENERAL REVENUE	0	0.00	15,243	0.00	0	0.00	0	0.00	15,243	0.00	15,243	0.00	15,243	0.00
TOTAL	\$0	0.00	\$15,243	0.00	\$0	0.00	\$0	0.00	\$15,243	0.00	\$15,243	0.00	\$15,243	0.00
This request is to fund HB 271 from the 2021 legislative session related to court reporter salaries based on years of service. This request is to fund the FY24 changes in tenure levels.														

Interpreters-Civil Cases - 1100020														
EXPENSE & EQUIPMENT	0	0.00	345,755	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	345,755	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$345,755	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
In order to have meaningful access to the courts, Federal Executive Order 13166 and the U.S. Department of Justice policy guidelines state that courts provide interpreting and translating services to non-English speaking individuals who use the court system. Section 476.803, RSMo, requires courts to appoint a qualified language interpreter in all legal proceedings in which a non-English speaking person is a party or witness.														

Associate Circuit Judge (11th) - 1100024														
EXPENSE & EQUIPMENT	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
Associate Circuit Judge (11th) - 1100024														
EXPENSE & EQUIPMENT	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00
GENERAL REVENUE	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00
TOTAL	\$0	0.00	\$3,121	0.00	\$3,121	0.00	\$3,121	0.00	\$3,121	0.00	\$3,121	0.00	\$3,121	0.00
The 11th circuit in St. Charles is requesting an associate circuit judge (\$156,953 PS plus \$3,121 E&E) per section 478.320, RSMo, which allows an additional associate circuit judge for each additional one hundred thousand inhabitants. The 11th circuit met this requirement with the 2020 census.														

21st Century Wrkfrce to Target - 1100028

PERSONAL SERVICES	0	0.00	5,000,529	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	4,988,391	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	11,467	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	671	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$5,000,529	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries of the employees of the Circuit Courts whose current salary is below their target.

Reimbursable Family Court Comm - 1100048

EXPENSE & EQUIPMENT	0	0.00	6,242	0.00	0	0.00	6,242	0.00	6,242	0.00	6,242	0.00	6,242	0.00
---------------------	---	------	-------	------	---	------	-------	------	-------	------	-------	------	-------	------

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
Reimbursable Family Court Comm - 1100048														
EXPENSE & EQUIPMENT	0	0.00	6,242	0.00	0	0.00	6,242	0.00	6,242	0.00	6,242	0.00	6,242	0.00
GENERAL REVENUE	0	0.00	6,242	0.00	0	0.00	6,242	0.00	6,242	0.00	6,242	0.00	6,242	0.00
TOTAL	\$0	0.00	\$6,242	0.00	\$0	0.00	\$6,242	0.00	\$6,242	0.00	\$6,242	0.00	\$6,242	0.00
The 16th and 21st circuits are requesting reimbursable family court commissioners. Salary plus fringe benefits would be reimbursed with county funding. This amount represents personal services plus E&E for each FTE of \$3,121 (\$2,727 one-time plus \$394 ongoing).														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	9,811,501	0.00	10,132,485	0.00	10,149,357	0.00	10,149,357	0.00	10,149,357	0.00
GENERAL REVENUE	0	0.00	0	0.00	9,027,179	0.00	9,348,163	0.00	9,365,035	0.00	9,365,035	0.00	9,365,035	0.00
FEDERAL FUNDS	0	0.00	0	0.00	393,464	0.00	393,464	0.00	393,464	0.00	393,464	0.00	393,464	0.00
OTHER FUNDS	0	0.00	0	0.00	390,858	0.00	390,858	0.00	390,858	0.00	390,858	0.00	390,858	0.00
TOTAL	\$0	0.00	\$0	0.00	\$9,811,501	0.00	\$10,132,485	0.00	\$10,149,357	0.00	\$10,149,357	0.00	\$10,149,357	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	85,333	0.00	85,333	0.00	85,333	0.00	85,333	0.00

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	85,333	0.00	85,333	0.00	85,333	0.00	85,333	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	85,333	0.00	85,333	0.00	85,333	0.00	85,333	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$85,333	0.00	\$85,333	0.00	\$85,333	0.00	\$85,333	0.00

Court Reporter 39th Circuit - 1100001

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	64,643	1.00	64,643	1.00	64,643	1.00	64,643	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	64,643	1.00	64,643	1.00	64,643	1.00	64,643	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$67,764	1.00	\$67,764	1.00	\$67,764	1.00	\$67,764	1.00

Adding new Circuit Judge for the 39th Circuit, this NDI will be for the required Court Reporter.

Circuit Judge 39th Circuit - 1100002

EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00
---------------------	---	------	---	------	---	------	-------	------	-------	------	-------	------	-------	------



Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
Circuit Judge 39th Circuit - 1100002														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00	3,121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,121	0.00	\$3,121	0.00	\$3,121	0.00	\$3,121	0.00
Adding new Circuit Judge for the 39th Circuit														

31st Circuit Judge (Greene Co) - 1100066														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,121	0.00	\$3,121	0.00	\$3,121	0.00

6th Circuit Judge (Platte Co) - 1100067														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
6th Circuit Judge (Platte Co) - 1100067														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,121	0.00	\$3,121	0.00	\$3,121	0.00

31st Circuit Court Reporter - 1100068														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	64,643	1.00	64,643	1.00	64,643	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	64,643	1.00	64,643	1.00	64,643	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$67,764	1.00	\$67,764	1.00	\$67,764	1.00

6th Circuit Court Reporter - 1100069														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	64,643	1.00	64,643	1.00	64,643	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	64,643	1.00	64,643	1.00	64,643	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.345														
CIRCUIT PERSONNEL - 15001C														
6th Circuit Court Reporter - 1100069														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$67,764	1.00	\$67,764	1.00	\$67,764	1.00

21st Circuit Court Reporter - 1100071														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	64,643	1.00	64,643	1.00	64,643	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	64,643	1.00	64,643	1.00	64,643	1.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$67,764	1.00	\$67,764	1.00	\$67,764	1.00

21st Circuit Judge - 1100072														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	3,121	0.00	3,121	0.00	3,121	0.00



**JUDICIARY**  
**Section 12.350 – Circuit Courts Judges & Commissioners**

Page 238

<p><b>Description:</b> This section includes funds for the salaries of the Circuit Court Judges, Associate Circuit Court Judges, Senior Judges, Probate Commissioners, Deputy Probate Commissioners, Treatment Court Commissioners, and Family Commissioners.</p> <p><b>Legal Basis:</b> Article I, Section 14 &amp; Article V, MO Constitution and Chapters 211, 478, 483, 485, 487, 488, 491, &amp; 494, RSMo.</p> <p><b>Funding Source:</b> General Revenue (0101)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
---

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**  
No core changes

**CONFERENCE:**  
No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.350														
CIRCUIT JUDGE & COMMISSIONERS - 15005C														
CORE														
PERSONAL SERVICES	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00
GENERAL REVENUE	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00	56,879,438	392.00
TOTAL	\$56,879,438	392.00	\$56,879,438	392.00	\$56,879,438	392.00	\$56,879,438	392.00	\$56,879,438	392.00	\$56,879,438	392.00	\$56,879,438	392.00

MCCCEO Sal Adj FY24 - 1100004

PERSONAL SERVICES	0	0.00	2,516,565	0.00	2,247,768	0.00	2,254,484	0.00	2,274,632	0.00	2,274,632	0.00	2,274,632	0.00
GENERAL REVENUE	0	0.00	2,516,565	0.00	2,247,768	0.00	2,254,484	0.00	2,274,632	0.00	2,274,632	0.00	2,274,632	0.00
TOTAL	\$0	0.00	\$2,516,565	0.00	\$2,247,768	0.00	\$2,254,484	0.00	\$2,274,632	0.00	\$2,274,632	0.00	\$2,274,632	0.00

Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials, which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the constitutionally mandated salaries of the judges as of July 1, 2023.

Comm. & Other Staff FY24 - 1100012

PERSONAL SERVICES	0	0.00	250,851	0.00	224,055	0.00	224,055	0.00	224,055	0.00	224,055	0.00	224,055	0.00
-------------------	---	------	---------	------	---------	------	---------	------	---------	------	---------	------	---------	------

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.350														
CIRCUIT JUDGE & COMMISSIONERS - 15005C														
Comm. & Other Staff FY24 - 1100012														
PERSONAL SERVICES	0	0.00	250,851	0.00	224,055	0.00	224,055	0.00	224,055	0.00	224,055	0.00	224,055	0.00
GENERAL REVENUE	0	0.00	250,851	0.00	224,055	0.00	224,055	0.00	224,055	0.00	224,055	0.00	224,055	0.00
TOTAL	\$0	0.00	\$250,851	0.00	\$224,055	0.00	\$224,055	0.00	\$224,055	0.00	\$224,055	0.00	\$224,055	0.00
Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the statutory salaries as of July 1, 2023 of the commissioners (whose salaries are statutorily tied to judges), the Clerk of the Supreme Court (whose salary is tied to judges by Supreme Court policy), and Counsel for Commission on Retirement, Removal and Discipline (whose salary is tied to judges by the Commission).														

Associate Circuit Judge (11th) - 1100024														
PERSONAL SERVICES	0	0.00	156,953	1.00	156,953	1.00	156,953	1.00	156,953	1.00	156,953	1.00	156,953	1.00
GENERAL REVENUE	0	0.00	156,953	1.00	156,953	1.00	156,953	1.00	156,953	1.00	156,953	1.00	156,953	1.00
TOTAL	\$0	0.00	\$156,953	1.00	\$156,953	1.00	\$156,953	1.00	\$156,953	1.00	\$156,953	1.00	\$156,953	1.00
The 11th circuit in St. Charles is requesting an associate circuit judge (\$156,953 PS plus \$3,121 E&E) per section 478.320, RSMo, which allows an additional associate circuit judge for each additional one hundred thousand inhabitants. The 11th circuit met this requirement with the 2020 census.														

Reimbursable Family Court Comm - 1100048														
PERSONAL SERVICES	0	0.00	313,906	2.00	0	0.00	313,906	2.00	313,906	2.00	313,906	2.00	313,906	2.00

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.350														
CIRCUIT JUDGE & COMMISSIONERS - 15005C														
Reimbursable Family Court Comm - 1100048														
PERSONAL SERVICES	0	0.00	313,906	2.00	0	0.00	313,906	2.00	313,906	2.00	313,906	2.00	313,906	2.00
GENERAL REVENUE	0	0.00	313,906	2.00	0	0.00	313,906	2.00	313,906	2.00	313,906	2.00	313,906	2.00
TOTAL	\$0	0.00	\$313,906	2.00	\$0	0.00	\$313,906	2.00	\$313,906	2.00	\$313,906	2.00	\$313,906	2.00
The 16th and 21st circuits are requesting reimbursable family court commissioners. Salary plus fringe benefits would be reimbursed with county funding. This amount represents personal services plus E&E for each FTE of \$3,121 (\$2,727 one-time plus \$394 ongoing).														

Circuit Judge 39th Circuit - 1100002														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	163,082	1.00	163,082	1.00	163,082	1.00	163,082	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	163,082	1.00	163,082	1.00	163,082	1.00	163,082	1.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$163,082	1.00	\$163,082	1.00	\$163,082	1.00	\$163,082	1.00
Adding new Circuit Judge for the 39th Circuit														

31st Circuit Judge (Greene Co) - 1100066														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	163,082	1.00	163,082	1.00	163,082	1.00



Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.350														
CIRCUIT JUDGE & COMMISSIONERS - 15005C														
31st Circuit Judge (Greene Co) - 1100066														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	163,082	1.00	163,082	1.00	163,082	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	163,082	1.00	163,082	1.00	163,082	1.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$163,082	1.00	\$163,082	1.00	\$163,082	1.00

6th Circuit Judge (Platte Co) - 1100067														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	163,082	1.00	163,082	1.00	163,082	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	163,082	1.00	163,082	1.00	163,082	1.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$163,082	1.00	\$163,082	1.00	\$163,082	1.00

21st Circuit Judge - 1100072														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	163,082	1.00	163,082	1.00	163,082	1.00



**JUDICIARY**  
**Section 12.355 – Court Appointed Special Advocate**

Page 238

**Description:** This section includes funds to recruit, train, supervise, and evaluate volunteer advocates for abused and neglected children. Volunteers are assigned to abuse or neglect cases by a judge, conduct thorough research on the background of the case, review documents, interview involved parties, report to the court with recommendations based on the best interest of the child, and provide the judge with information that will help him or her make an informed decision. The Missouri CASA fund is funded with a \$2 surcharge for domestic relations petitions filed the court.

**Legal Basis:** Chapter 476.777, RSMo.

**Funding Source:** General Revenue (0101) and Missouri CASA Fund (0590)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.355														
CASA PROGRAMS - 15010C														
CORE														
PROGRAM-SPECIFIC	980,000	0.00	980,000	0.00	980,000	0.00	980,000	0.00	980,000	0.00	980,000	0.00	980,000	0.00
GENERAL REVENUE	880,000	0.00	880,000	0.00	880,000	0.00	880,000	0.00	880,000	0.00	880,000	0.00	880,000	0.00
OTHER FUNDS	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
TOTAL	\$980,000	0.00	\$980,000	0.00	\$980,000	0.00	\$980,000	0.00	\$980,000	0.00	\$980,000	0.00	\$980,000	0.00
CASA Funding Increase - 1100005														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	180,000	0.00	180,000	0.00	180,000	0.00	180,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	180,000	0.00	180,000	0.00	180,000	0.00	180,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$180,000	0.00	\$180,000	0.00	\$180,000	0.00	\$180,000	0.00
TOTAL - CASA PROGRAMS	\$980,000	0.00	\$980,000	0.00	\$980,000	0.00	\$1,160,000	0.00	\$1,160,000	0.00	\$1,160,000	0.00	\$1,160,000	0.00

**JUDICIARY**  
**Section 12.360 – Domestic Relations Resolution**

Page 238

**Description:** This section includes funds provide a parenting handbook to ensure that parents receive basic knowledge regarding court processes, provide local circuit court programs such as supervised visitation services, partial support for the unified family court project in the 11<sup>th</sup> Circuit, partial support for child support courts in the 22<sup>nd</sup> and 45<sup>th</sup> Circuits, and a family court judicial bench book. Funds in the Domestic Relations Resolution Fund come from a \$3 surcharge assessed on civil cases.

**Legal Basis:** Chapter 452.554, 452.556, and 452.552, RSMo.

**Funding Source:** Domestic Relations Resolution Fund (0852)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.360														
DOMESTIC RELATIONS - 15015C														
CORE														
EXPENSE & EQUIPMENT	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00
OTHER FUNDS	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00	100	0.00
PROGRAM-SPECIFIC	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00
OTHER FUNDS	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00	299,900	0.00
TOTAL	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00
TOTAL - DOMESTIC RELATIONS	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00	\$300,000	0.00

**JUDICIARY**  
**Section 12.365 – Commission on Retirement, Removal, and Discipline of Judges**

Page 270

<p><b>Description:</b> The Commission on Retirement, Removal, and Discipline investigates all complaints concerning misconduct of judges and requests and suggestions for retirement due to disability. The Commission consists of two non-lawyers appointed by the Governor, two lawyers appointed by the governing body of the Missouri Bar, one judge of the Court of Appeals chosen by a majority of the Court’s judges, and one circuit judge selected by a majority of the state’s circuit judges.</p> <p><b>Legal Basis:</b> Article V, Section 24(2) and (3), MO Constitution</p> <p><b>Funding Source:</b> General Revenue (0101)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
--

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.365														
COMM ON RETIR. DISCPL & REMOV - 15004C														
CORE														
PERSONAL SERVICES	319,987	2.75	319,987	2.75	319,987	2.75	319,987	2.75	319,987	2.75	319,987	2.75	319,987	2.75
GENERAL REVENUE	319,987	2.75	319,987	2.75	319,987	2.75	319,987	2.75	319,987	2.75	319,987	2.75	319,987	2.75
EXPENSE & EQUIPMENT	43,372	0.00	43,372	0.00	43,372	0.00	43,372	0.00	43,372	0.00	43,372	0.00	43,372	0.00
GENERAL REVENUE	43,372	0.00	43,372	0.00	43,372	0.00	43,372	0.00	43,372	0.00	43,372	0.00	43,372	0.00
TOTAL	\$363,359	2.75	\$363,359	2.75	\$363,359	2.75	\$363,359	2.75	\$363,359	2.75	\$363,359	2.75	\$363,359	2.75

Comm. & Other Staff FY24 - 1100012

PERSONAL SERVICES	0	0.00	7,519	0.00	6,716	0.00	6,716	0.00	6,716	0.00	6,716	0.00	6,716	0.00
GENERAL REVENUE	0	0.00	7,519	0.00	6,716	0.00	6,716	0.00	6,716	0.00	6,716	0.00	6,716	0.00
TOTAL	\$0	0.00	\$7,519	0.00	\$6,716	0.00	\$6,716	0.00	\$6,716	0.00	\$6,716	0.00	\$6,716	0.00

Article XIII, section 3 of the Missouri Constitution establishes the Missouri Citizens' Commission on Compensation for Elected Officials which sets the salaries for state elected officials, general assembly and judges. The commission issued their report on compensation on December 1, 2020; the General Assembly did not disapprove it, and the salary schedule became effective. This is to fund the statutory salaries as of July 1, 2023 of the commissioners (whose salaries are statutorily tied to judges), the Clerk of the Supreme Court (whose salary is tied to judges by Supreme Court policy), and Counsel for Commission on Retirement, Removal and Discipline (whose salary is tied to judges by the Commission).

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	13,271	0.00	13,271	0.00	13,271	0.00	13,271	0.00	13,271	0.00
-------------------	---	------	---	------	--------	------	--------	------	--------	------	--------	------	--------	------





**JUDICIARY**  
**Section 12.370 – Appellate Judicial Commission**

Page 157

**Description:** This section provides for expenses of the seven-member non-partisan Appellate Judicial Commission to nominate panels of three candidates for vacancies in the Supreme Court and the Courts of Appeals. The Commission consists of one lawyer from each of the three districts of the Court of Appeals elected by members of the Missouri Bar, one non-lawyer from each district appointed by the Governor, and the Chief Justice of the Supreme Court.

**Legal Basis:** Article V, Section 25(d), MO Constitution

**Funding Source:** General Revenue (0101)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes



**JUDICIARY**  
**Section 12.375 – General Revenue Transfer to Treatment Courts Resources Fund**

Page 277

<p><b>Description:</b> The section authorizes the transfer of General Revenue to the Treatment Court Resources Fund. .</p> <p><b>Legal Basis:</b> Section 478.001 - 478.009, RSMo.</p> <p><b>Funding Source:</b> General Revenue (0101)</p> <p><b>FY 2023 GR W/H:</b> \$0</p>
---

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.375														
TREATMENT COURTS TRANSFER - 11115C														
CORE														
FUND TRANSFERS	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00
GENERAL REVENUE	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00	12,019,077	0.00
TOTAL	\$12,019,077	0.00	\$12,019,077	0.00	\$12,019,077	0.00	\$12,019,077	0.00	\$12,019,077	0.00	\$12,019,077	0.00	\$12,019,077	0.00

GR Transfers-21st Cent Wrkfrce - 1100044														
FUND TRANSFERS	0	0.00	23,400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	23,400	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$23,400	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary needs increases to the General Revenue transfers to the Judicial Education and Training Fund and the Treatment Court Resources Fund. The amount of the increases are \$52,028 for the Judicial Education and Training Fund and \$23,400 for the Treatment Court Resources Fund for a total of \$75,428.

Pay Plan - 0000012														
FUND TRANSFERS	0	0.00	0	0.00	39,948	0.00	39,948	0.00	39,948	0.00	39,948	0.00	39,948	0.00

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.375														
TREATMENT COURTS TRANSFER - 11115C														
Pay Plan - 0000012														
FUND TRANSFERS	0	0.00	0	0.00	39,948	0.00	39,948	0.00	39,948	0.00	39,948	0.00	39,948	0.00
GENERAL REVENUE	0	0.00	0	0.00	39,948	0.00	39,948	0.00	39,948	0.00	39,948	0.00	39,948	0.00
TOTAL	\$0	0.00	\$0	0.00	\$39,948	0.00	\$39,948	0.00	\$39,948	0.00	\$39,948	0.00	\$39,948	0.00
TOTAL - TREATMENT COURTS TRANSFER	\$12,019,077	0.00	\$12,042,477	0.00	\$12,059,025	0.00	\$12,059,025	0.00	\$12,059,025	0.00	\$12,059,025	0.00	\$12,059,025	0.00

**JUDICIARY**  
**Section 12.380 – Treatment Courts Core**

Page 282

**Description:** The Treatment Courts Coordinating Committee evaluates, secures, coordinates, and allocates funding resources to the various treatment courts around the state. The primary purpose of the treatment courts is to use the authority of the court to reduce crime by changing defendants’ behaviors. Defendants are diverted to treatment court programs in various ways and at various stages of the judicial process depending on the circumstances. Currently there are 144 operational Adult, juvenile, family, veterans, reintegration, and DWI treatment court programs.

**Legal Basis:** Section 478.001 - 478.009, RSMo.

**Funding Source:** Treatment Court Resources Fund (0733)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

No core changes

**CONFERENCE:**

No core changes

Committee Markup Annual

	HB 12 - JUDICIARY												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.380 TREATMENT COURTS - 11120C														
CORE														
PERSONAL SERVICES	343,896	6.00	343,896	6.00	343,896	6.00	343,896	6.00	343,896	6.00	343,896	6.00	343,896	6.00
OTHER FUNDS	343,896	6.00	343,896	6.00	343,896	6.00	343,896	6.00	343,896	6.00	343,896	6.00	343,896	6.00
EXPENSE & EQUIPMENT	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00
OTHER FUNDS	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00	11,579,520	0.00
TOTAL	\$11,923,416	6.00	\$11,923,416	6.00	\$11,923,416	6.00	\$11,923,416	6.00	\$11,923,416	6.00	\$11,923,416	6.00	\$11,923,416	6.00

21st Century Wrkfrce to Target - 1100040

PERSONAL SERVICES	0	0.00	14,285	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	14,285	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$14,285	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

The judiciary's goal is to fund salaries at a competitive range to maintain an experienced and productive workforce. This would raise salaries for employees of the Office of State Courts Administrator whose current salary is below their target.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	29,919	0.00	29,919	0.00	29,919	0.00	29,919	0.00	29,919	0.00
-------------------	---	------	---	------	--------	------	--------	------	--------	------	--------	------	--------	------



Committee Markup Annual

Committee Markup Annual		HB 12 - JUDICIARY										Regular House Bills			
FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 12.380															
TREATMENT COURTS - 11120C															
Pay Plan - 0000012															
PERSONAL SERVICES	0	0.00	0	0.00	29,919	0.00	29,919	0.00	29,919	0.00	29,919	0.00	29,919	0.00	
OTHER FUNDS	0	0.00	0	0.00	29,919	0.00	29,919	0.00	29,919	0.00	29,919	0.00	29,919	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$29,919	0.00	\$29,919	0.00	\$29,919	0.00	\$29,919	0.00	\$29,919	0.00	